BUDGET APPROPRIATION FOR THE VILLAGE OF KELL

May 1, 2012 to April 30, 2013

Maintenance of streets, Alleys, and sidewalks----------$ 4,000.00

Street Lighting ----------$12,500.00

Salaries of Officers and Trustees ----------$ 6,500.00

Legal Services ----------$ 3,850.00

Insurance ----------$ 5,000.00

Miscellaneous Expenses ----------$ 4,000.00

Village Hall Maintenance ----------$ 5,000.00

Utilities ----------$ 1,750.00

Equipment Purchases ----------$ 3,000.00

Equipment Maintenance ----------$ 1,750.00

Park Maintenance ----------$ 2,000.00

Fire Hydrant Rental ----------$ 450.00

Motor Fuel Account Expenditures ----------$20,000.00

TOTAL $69,800.00

Voted on May 8th 2012

Ayes__6__

Nays__0__

Mayor: _____Joyce Sherwin_____

Village Clerk: _____Scott McKenzie_____

ORDINANCE NO. 12-1

TAX APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF KELL, MARION COUNTY, ILLNOIS, THAT:

Section 1. The following sums of money or as much theretofore as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the Village, and the same are hereby appropriated for the corporate purpose and object of said Village hereinafter specified for the fiscal year commencing on the first day of May 2012, and ending on the thirtieth day of April 2013.

Maintenance of streets, Alleys, and sidewalks	$ 4,000.00
Street Lighting	$12,500.00
Salaries of Officers and Trustees	$ 6,500.00
Legal Services	$ 3,850.00
Insurance	$ 5,000.00
Miscellaneous Expenses	$ 4,000.00
Village Hall Maintenance	$ 5,000.00
Utilities	$ 1,750.00
Equipment Purchases	$ 3,000.00
Equipment Maintenance	$ 1,750.00
Park Maintenance	$ 2,000.00
Fire Hydrant Rental	$ 450.00
Motor Fuel Account Expenditures	$20,000.00
TOTAL	$69,800.00

Section 2. This ordinance shall be published in pamphlet form and shall take effect immediately upon its passage and publication.

PASSED THIS 8TH DAY OF MAY 2012.

AYES __6__

NAYS __0__

__Joyce Sherwin_____
KELL VILLAGE PRESIDENT

ATTEST:____Scott McKenzie_____
KELL VILLAGE CLERK

ORDINANCE NO. 12-1
Published in pamphlet form the 8th day of May 2012.